

Employee Childcare Program - School Impact

School	Program Utilization		Revenue Loss*	Cost of Snacks if Provided
	# of Employees	# of Students		
Alta Vista Elementary	2.00	2.00	\$ 964.00	
Ashton Elementary	24.00	30.00	\$ 19,200.00	\$ 1,200.00
Atwater Elementary	9.00	12.00	\$ 2,870.00	
Bay Haven School of Basics	6.00	6.00	\$ 2,952.00	
Brentwood Elementary	11.00	11.00	\$ 3,920.00	
Cranberry Elementary	16.00	18.00	\$ 10,608.00	
Emma E. Booker Elementary	Afterschool Tutoring Provided by 21st Century Grant			
Englewood Elementary	20.00	24.00	\$ 6,122.00	
Fruitville Elementary	Childcare provided by YMCA			
Garden Elementary	N/P	23.00	\$ 13,847.00	
Glen Allen Elementary	10.00	N/P	\$ 5,124.00	
Gocio Elementary	Childcare provided by YMCA			
Gulf Gate Elementary	7.00	10.00	\$ 2,592.00	
Lakeview Elementary	15.00	21.00	\$ 4,958.00	\$ 162.00
Lamarque Elementary	23.00	32.00	\$ 11,880.00	
Phillippi Shores Elementary	22.00	31.00	\$ 6,595.00	
Pine View School	Childcare provided by YMCA			
Southside Elementary	Childcare provided by YMCA			
Tatum Ridge Elementary	9.00	12.00	\$ 2,881.00	
Taylor Ranch Elementary	14.00	N/P	\$ 3,302.00	
Toledo Blade Elementary	N/P	N/P	\$ 3,596.00	
Tuttle Elementary	Afterschool Tutoring Provided by 21st Century Grant			
Venice Elementary	7.00	N/P	N/P	
Wilkinson Elementary	Childcare provided by YMCA			
Total impact for approximately 4 months			\$ 101,411.00	\$ 1,362.00

Estimated impact for approximately full school year \$ 253,527.50

*Based on attendance from 1/29/18 to 5/24/18 .

Not all employees used childcare on a daily basis.